



Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2013)
Selected Project Id : 00045706
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00054049,00086945

Project Id : 00045706 PIMS 2983 MU MSP MAR10: Paysag	Period :	Jan-Dec (2013)
Output # : 00054049 Gestion Intégrée des Forêts	Impl. Partner :	02147 National Execution
	Location :	Morocco
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (1.Modèles gestion participativ)

Fund : 30071 (Programme Cost Sharing GOV1)

72110 - Svc Co-Agricultural Management	0.00	1,247.04	0.00	1,247.04
75105 - Facilities & Admin - Implement	0.00	62.35	0.00	62.35

Total for Fund 30071 0.00 1,309.39 0.00 1,309.39

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	48,591.75	0.00	48,591.75
72105 - Svc Co-Construction & Engineer	0.00	3,390.92	0.00	3,390.92
72115 - Svc Co-Natural Resources & Env	0.00	1,489.35	0.00	1,489.35
72145 - Svc Co-Training and Educ Serv	0.00	1,154.76	0.00	1,154.76
72401 - Prefab structure/other buildin	0.00	3,614.53	0.00	3,614.53
72410 - Acquisition of Audio Visual Eq	0.00	19,734.36	0.00	19,734.36
72505 - Stationery & other Office Supp	0.00	15,617.43	0.00	15,617.43
74525 - Sundry	0.00	14,681.54	0.00	14,681.54

Total for Fund 62000 0.00 108,274.64 0.00 108,274.64

Total for Activity ACTIVITY1 0.00 109,584.03 0.00 109,584.03

Activity : ACTIVITY2 (2.Capacités renf. modèles gest)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	8,645.25	0.00	8,645.25
72401 - Prefab structure/other buildin	0.00	16,888.76	0.00	16,888.76
72505 - Stationery & other Office Supp	0.00	4,512.54	0.00	4,512.54
75105 - Facilities & Admin - Implement	0.00	1,669.94	0.00	1,669.94
75712 - TrnWrkshp&Conf - Honorariums	0.00	3,352.01	0.00	3,352.01

Total for Fund 30071 0.00 35,068.50 0.00 35,068.50

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	5,016.47	0.00	5,016.47
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Total for Fund 62000 0.00 5,016.47 0.00 5,016.47

Total for Activity ACTIVITY2 0.00 40,084.97 0.00 40,084.97

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Project Id : 00045706 PIMS 2983 MU MSP MAR10: Paysag	Period :	Jan-Dec (2013)		
Output # : 00054049 Gestion Intégrée des Forêts	Impl. Partner :	02147 National Execution		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (3.Gestion des connaissances)

Fund : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	9.08	0.00	9.08
75705 - Learning costs	0.00	181.52	0.00	181.52
76125 - Realized Loss	0.00	0.26	0.00	0.26

Total for Fund 30071 0.00 190.86 0.00 190.86

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	43,301.08	0.00	43,301.08
72145 - Svc Co-Training and Educ Serv	0.00	19.26	0.00	19.26
75705 - Learning costs	0.00	36.52	0.00	36.52

Total for Fund 62000 0.00 43,356.86 0.00 43,356.86

Total for Activity ACTIVITY3 0.00 43,547.72 0.00 43,547.72

Activity : ACTIVITY4 (4.Gestion adaptative-leçons)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	94,265.16	0.00	94,265.16
71410 - MAIP Premium SC	0.00	216.58	0.00	216.58
71605 - Travel Tickets-International	0.00	215.57	0.00	215.57
71620 - Daily Subsistence Allow-Local	0.00	14,525.57	0.00	14,525.57
71630 - Shipment	0.00	269.98	0.00	269.98
72420 - Land Telephone Charges	0.00	511.16	0.00	511.16
72505 - Stationery & other Office Supp	0.00	7,199.59	0.00	7,199.59
73405 - Rental & Maint-Other Office Eq	0.00	7,022.47	0.00	7,022.47
74525 - Sundry	0.00	532.69	0.00	532.69
75105 - Facilities & Admin - Implement	0.00	6,345.73	0.00	6,345.73
75705 - Learning costs	0.00	2,155.87	0.00	2,155.87
76125 - Realized Loss	0.00	308.84	0.00	308.84
76135 - Realized Gain	0.00	-333.79	0.00	-333.79

Total for Fund 30071 0.00 133,235.42 0.00 133,235.42

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	25,375.28	0.00	25,375.28
72105 - Svc Co-Construction & Engineer	0.00	49,167.34	0.00	49,167.34
74110 - Audit Fees	0.00	2,963.84	0.00	2,963.84
76125 - Realized Loss	0.00	1,412.62	0.00	1,412.62

Total for Fund 62000 0.00 78,919.08 0.00 78,919.08

Total for Activity ACTIVITY4 0.00 212,154.50 0.00 212,154.50



UN
DP

Combined Delivery Report by Activity

Project Id : 00045706 PIMS 2983 MU MSP MAR10: Paysag	Period :	Jan-Dec (2013)		
Output # : 00054049 Gestion Intégrée des Forêts	Impl. Partner :	02147 National Execution		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00054049	0.00	405,371.22	0.00	405,371.22
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Project Total :	0.00	405,371.22	0.00	405,371.22
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Coordonnateur du Projet
PNUD/ GIFMA
TAHSA Nour-eddine

Signed By : _____ Date : 08/09/2014

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

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 Selected Project Id : 00045706
 Selected Fund Code : ALL
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Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46005 - Morocco - Energy & Environmnt	0.00	405,371.22	0.00	405,371.22



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2013)
Selected Project Id : 00045706
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00054049,00086945

Project/Award: 00045706 PIMS 2983 MU MSP MAR10: Paysag Period : As Of Dec31,2013

Output #	Impl. Partner :02147 National Execution	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		3,089.75